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# Louisiana Housing Finance Agency



## Special Programs HOME Program

Loretta Wallace, Program Administrator  
Charlette Minor, Program Administrator

May 22, 2008

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## M E M O R A N D U M

**To:** Commissioner Larry J. Broussard – Chairman  
Commissioner Danette O’Neal  
Commissioner Guy Williams  
Commissioner Merriell F. Lawson  
Commissioner Mark Madderra

**From:** Loretta Wallace, Program Administrator  
Charlette Minor, Program Administrator

**Date:** May 19, 2008

**Re:** Special Programs/HOME Committee

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There will be a Special Programs Committee meeting, Thursday, May 22, 2008 at 11:00 a.m., at Louisiana Housing Finance Agency, Committee Room 2, located at 2415 Quail Drive, Baton Rouge, LA.

The following topics will be discussed:

### HOME

- HOME Reconciliation Update PR - 25 & 27
- Resolution to accept 4 CHDO 2007 Initiative Applications
- Resolution for CHDO Certification & Re-Designation June 1-30, 2008

### HOUSING TRUST FUND

- Housing Trust Fund Discussion

If you have any questions or concerns, please contact us.

May 19, 2008

### **Special Programs/HOME Committee**

A regular meeting of the Special Programs/HOME Committee, to be held on Thursday, May 22, 2008 at 11:00 a.m., Louisiana Housing Finance Agency, Committee Room 2, located at 2415 Quail Drive, Baton Rouge, LA, by the order of the Chairman.

#### **Final Agenda**

1. Call to order, roll call and introduction of guests.
2. Approval of minutes from the April 9, 2008 Committee Meeting.
3. HOME Update
  - HOME Reconciliation Update
  - Resolution to accept 4 CHDO 2007 Initiative Applications
  - Resolution for CHDO Certification and Re-Designation June 1-30, 2008
4. Housing Trust Fund
  - Housing Trust Fund Discussion
5. Other Business
6. Adjournment

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Milton J. Bailey, President

Pursuant to the provisions of LSA-R.S. 42:6.1, upon two-thirds vote of the members present, the Board of Commissioners of the Louisiana Housing Finance Agency may choose to enter Executive Session, and by this notice, the Agency reserves its right to go into Executive Session as provided by law.

**Louisiana Housing Finance Agency  
Special Programs/HOME Committee  
Meeting Minutes  
Wednesday, April 9, 2008  
2415 Quail Drive  
Committee Room 1  
Baton Rouge, LA 70808  
9:30 A.M.**

**Commissioners Present**

Larry J. Broussard, Chairman  
Merriell F. Lawson  
Danette O'Neal

**Commissioners Absent**

Mark Madderra  
Guy Williams

**Legal Counsel Present**

Leslie Strahan, Staff

**Staff Present**

Loretta Wallace  
Tracy Roberts  
Yvonne Mathis  
Mary Brooks  
Patricia Hampton

**Others Present**

See attached Sign-In Sheet

Commissioner Broussard called the meeting to order at 9:52 a.m. He then asked for introduction of guests and staff, after which he obtained a motion to approve the minutes of the February 13, 2008 Special Programs/HOME Committee meeting.

**On a motion by Commissioner Danette O'Neal and a second by Commissioner Merriell Lawson, the minutes of the February 13, 2008 Special Programs/HOME Committee meeting were approved.**

The first item on the agenda was a report on the HOME Reconciliation Update PR 27. Ms. Charlette Minor went over the report. Question was asked who would be some of the sub-recipients. Ms. Minor responded during the process they are required by HUD to do a consolidated plan. It is established during that process, the sub-recipients would be identified.

Another question was asked: How much money do we spend on Administration? She responded they automatically give that to you, 10% based on the annual allocation. 2008 Administration is about \$1.8 million. HOME regulation tells you what can be spent on Administration. The actual dollar amount changes from year to year.

In speaking of disbursements, it was stated these are commitments and there is no pulling back, unless we come back to the Board and ask the Board to de-obligate that commitment. All the dollars are committed. Ms. Minor stated more dollars were committed than what were allocated. But we had some stuff to fall off to make up for that. In the IDIS system (HUD), until you de-obligate, it is still in the system. The HOME Department is currently being Audited by HUD right now and they will be finished on Friday. She will then have a deobligations report prepared but want to make sure before activities are de-obligated that she consults with Loretta and Brenda and discuss what we can keep and cannot keep. Ms. Minor stated she can provide the Committee with a copy of the 80-page document that will give the balance on everything that they put in the IDIS system upon request for their review.

Commissioner O'Neal asked if the Audit by HUD is systematic or is it at random? Ms. Minor replied, systematic. We have them every 4 years unless they get a series of complaints.

Commissioner Broussard asked if we were sitting with undedicated funds of one million dollars. Ms. Minor confirmed, but added we had some Single Family bonds that were Series A, B, C and D that we would have committed to that did not get into IDIS, and so we need to make sure that it gets back in. By April 30, she stated, we should have a status of the outstanding bonds we had committed to the lenders.

Commissioner Broussard stated the reason he was asking is because they had a project in Richland Parish and he never could quite understand how we could approve it, got the contractor involved and all of a sudden did not have the funds. She responded because it was never entered into the IDIS system. HUD recognizes what's in the IDIS system. Commissioner Broussard continued this side took those figures for all of those parishes, and then said we have this certain amount of money we are going to spend and all of a sudden we have \$500,000, \$600,000, \$700,000 disappear. It's unusual.

Ms. Minor responded, they were keeping two sets of systems they were keeping accounting on and we really should keep all funding in the IDIS system. Separate systems were on Excel spreadsheets and the systems should have been kept in IDIS. Tracy Roberts in the Accounting department has been assigned to them. So each month they reconcile with Tracy in terms of what checks have cleared, what checks have been disbursed, what's active, etc.

Commissioner Broussard stated he has dealt with budgets over the years in the millions of dollars, and to make an error to the extent of \$700,000 is a gross miscalculation. She said the calculation was \$12 million. Ms. Minor stated you must be very accurate with the IDIS system. He asked if the problem has been corrected. Ms. Minor stated she has 2 people learning the system, who will reconcile every month with HOME staff. There is one person doing the requisitions.

Commissioner Broussard went on to say someone should be able to track that money at least on a monthly basis and say this is where it is going.

Discussion continued on committed funds.

Commissioner Broussard stated his experience in housing tells him that you are helping more people by spending a smaller sum of money than giving them a new house that costs \$125,000-\$130,000. In the future we need to look at if we spend \$50,000 helping 20 individuals its better than spending the same amount for 5 individuals in the parish.

Ms. Minor stated there are some other HUD rules that come into play. The house has to meet code.

The next item on the agenda was a approval of a resolution to de-obligate HOME Funds previously committed. Ms. Minor explained the request the circumstances leading to the request.

**On a motion by Commissioner Danette O'Neal and seconded by Commissioner Merriell Lawson, the Committee approved the resolution to de-obligate HOME Funds and to obligate funds to Louisiana Family Recovery Corp.**

**There being no opposition, the motion passed.**

The next item on the Agenda was the Housing Trust Fund. Ms. Loretta Wallace lead this discussion. She directed the Committee to a copy of the HTF Guidelines which was in their binders. Through discussion with the Advisory Council as well as Foley & Judell, who is currently developing the application, we needed to come back to the Board to get some clarification on a couple of items that were not spelled out too clearly, she stated.

She reiterated the Board approved the final version and this is a revised version they blacklined and purposely left blacklined so that the Committee could see the changes. Commissioner Broussard asked what kind of time frame we are looking at as far as spending the money and putting it in play. Ms. Wallace responded once the applications are in they would have to be graded. Ms. Strahan added we have until the end of this year--December 30, 2008, to get the money out. Ms. Wallace responded to Commissioner O'Neal's question that we have \$25 million; \$1.5 has been de-obligated. We have \$23.5 total. Commission Broussard commented that seems like a long time to spend money we were given a year ago. He stated we need to move things forward. Ms. Wallace responded we will try. We will get the application out and they will have 60 days to get the application back to us.

Ms. Wallace continued going through sections of the Guidelines where changes were made and explaining each. The changes were in the following areas: pages 43 (a,b) debt coverage ratio; page 45--concern about financials for people who would not be able to submit audited financials; page 46 clarification about the contractor architect certification.

At this point Commissioner O'Neal asked a question concerning the policies that were last passed about the visibility of housing. She stated in the earlier version she read how everything was going to have to change for visibility housing law. Ms. Strahan responded, I know that we tried to include visibility concerns and the concerns people had, and that she would have to research it. Commissioner O'Neal stated she was on that committee, and part of that is becoming

law, that they do some things now in the code because we now have 2 to 3 different generations in a house. And that will affect costs because all the doors have to be wheelchair accessible, all the light switches have to be lower. She stated she has not been able to keep up with it to see whether certain parts have actually been implemented yet. But she did see some part of it in the earlier versions (of the Guidelines). Ms. Wallace responded we will check into that.

Ms. Wallace continued, stating there was one other item which concerns Housing Trust Fund money maybe being pooled if needed to cover gap financing on Tax Credits.

**On a motion by Commissioner Merriell Lawson and a second by Commissioner Danette O'Neal requested changes to the Housing Trust Fund Guidelines were approved. There being no opposition, the motion passed.**

Commissioner O'Neal expressed interest in attending the next HTF Advisory Council meeting, asking that the Committee be notified as soon as possible so that they could make arrangements. Ms. Wallace suggested they could do a conference call-in. The Committee will be added to the Advisory Council email and so that they will be notified of future meetings.

**There being no further business to discuss, on a motion by Commissioner Lawson and a second by Commissioner O'Neal, the meeting was adjourned at 10:30 a.m.**



LOUISIANA HOUSING FINANCE AGENCY

SPECIAL PROGRAMS COMMITTEE MEETING

April 9, 2008

Guest Sign-In Sheet

GUEST NAME	PLEASE PRINT	FIRM
1. Tracy Roberts		LHFA
2. Carliss Knesel		Hancock Bank
3. DAN W. MURPHY		Urban Housing of Acme, Inc.
4. Peggy Pruett		Bossier City Housing Authority
5. Thom Vaccaro		NHFF
6. Mary Brooks		LHFA
7. Yvonne Mathis		LHFA
8. Sue Chenevert		LA Habitat for Humanity
9. Donna Lewis		LA Family Recovery Corps
10. Dorothy Thomas		LA Family Recovery Corps
11. Letta Wallace		LHFA

April 9, 2008  
SPECIAL PROGRAMS  
PLEASE PRINT CLEARLY

GUEST NAME

FIRM

12. MERRIELL F. LAWSON

COMMISSIONER

13. *Dorothy EMO*

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14. *Lang Br...*

*Commissioner*

15. *Patricia Hampton*

Staff

16. Leslie Strahan

Staff

17.

18.

19.

20.

21.

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23.

24.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF CHDO FUNDS BY FISCAL YEAR  
 AS OF : 04/30/08

NAME OF GRANTEE: LOUISIANA

GRANTEE UOG : 220001/00001

FISCAL YEAR: 1992

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
ASSIST AGENCY (A SELF SUFFICIENCY SUPPORT IM	CR	\$5,792.40	\$5,792.40	\$0.00	100.0	\$5,792.40	100.0
BEAUREGARD COMMUNITY ACTION	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
COMMUNITY REVITALIZATION, INC	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
COMMUNITY SUPPORT PROGRAMS, INC	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
LAFOURCHE COMMUNITY HOUSING DEVELOPMENT ORG	CR	\$531,000.00	\$531,000.00	\$0.00	100.0	\$531,000.00	100.0
PINE BELT MULTI-PURPOSE AGENCY	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
QUAD AREA COMMUNITY ACTION AGENCY, INC	CR	\$1,414,707.60	\$1,414,707.60	\$0.00	100.0	\$1,414,707.60	100.0
ST. MARTIN NEW IBERIA LAFAYETTE	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
ST. MARY COMMUNITY ACTION AGENCY	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
ST. TAMMY COMMUNITY HOUSING	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
VERNON COMMUNITY ACTION COUNCIL INC	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$400,000.00	\$400,000.00	\$0.00	100.0	\$400,000.00	100.0
TOTAL FOR 1992 :	CR	\$1,951,500.00	\$1,951,500.00	\$0.00	100.0	\$1,951,500.00	100.0
TOTAL FOR 1992 :	CO	\$400,000.00	\$400,000.00	\$0.00	100.0	\$400,000.00	100.0
TOTAL FOR 1992 ALL FUNDS (CR+CO+CC+CL) :		\$2,351,500.00	\$2,351,500.00	\$0.00	100.0	\$2,351,500.00	100.0

FISCAL YEAR: 1993

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
ASSIST AGENCY (A SELF SUFFICIENCY SUPPORT IM	CR	\$78,982.79	\$78,982.79	\$0.00	100.0	\$78,982.79	100.0
COMMUNITY REVITALIZATION, INC	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
COMMUNITY SUPPORT PROGRAMS, INC	CR	\$397,593.00	\$397,593.00	\$0.00	100.0	\$397,593.00	100.0
LAFOURCHE COMMUNITY HOUSING DEVELOPMENT ORG	CR	\$191,524.21	\$191,524.21	\$0.00	100.0	\$191,524.21	100.0
PINE BELT MULTI-PURPOSE AGENCY	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
QUAD AREA COMMUNITY ACTION AGENCY, INC	CR	\$6,052.00	\$6,052.00	\$0.00	100.0	\$6,052.00	100.0
ST. MARY COMMUNITY ACTION AGENCY	CR	\$646,142.60	\$646,142.60	\$0.00	100.0	\$646,142.60	100.0
ST. TAMMY COMMUNITY HOUSING	CR	\$7,805.40	\$7,805.40	\$0.00	100.0	\$7,805.40	100.0
TOTAL FOR 1993 :	CR	\$1,328,100.00	\$1,328,100.00	\$0.00	100.0	\$1,328,100.00	100.0
TOTAL FOR 1993 ALL FUNDS (CR+CO+CC+CL) :		\$1,328,100.00	\$1,328,100.00	\$0.00	100.0	\$1,328,100.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF CHDO FUNDS BY FISCAL YEAR  
 AS OF : 04/30/08

NAME OF GRANTEE: LOUISIANA

GRANTEE UOG : 220001/00001

FISCAL YEAR: 1994

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
ASSIST AGENCY (A SELF SUFFICIENCY SUPPORT IM	CR	\$67,515.80	\$67,515.80	\$0.00	100.0	\$67,515.80	100.0
COMMUNITY SUPPORT PROGRAMS, INC	CR	\$312,407.00	\$312,407.00	\$0.00	100.0	\$312,407.00	100.0
LAFOURCHE COMMUNITY HOUSING DEVELOPMENT ORG	CR	\$35,342.54	\$35,342.54	\$0.00	100.0	\$35,342.54	100.0
PINE BELT MULTI-PURPOSE AGENCY	CR	\$710,000.00	\$710,000.00	\$0.00	100.0	\$710,000.00	100.0
QUAD AREA COMMUNITY ACTION AGENCY, INC	CR	\$4,189.60	\$4,189.60	\$0.00	100.0	\$4,189.60	100.0
ST. MARY COMMUNITY ACTION AGENCY	CR	\$6,052.00	\$6,052.00	\$0.00	100.0	\$6,052.00	100.0
ST. TAMMY COMMUNITY HOUSING	CR	\$12,042.60	\$12,042.60	\$0.00	100.0	\$12,042.60	100.0
VERNON COMMUNITY ACTION COUNCIL INC	CR	\$696,783.25	\$696,783.25	\$0.00	100.0	\$696,783.25	100.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$400,000.00	\$400,000.00	\$0.00	100.0	\$400,000.00	100.0
TOTAL FOR 1994 :	CR	\$1,844,332.79	\$1,844,332.79	\$0.00	100.0	\$1,844,332.79	100.0
TOTAL FOR 1994 :	CO	\$400,000.00	\$400,000.00	\$0.00	100.0	\$400,000.00	100.0
TOTAL FOR 1994 ALL FUNDS (CR+CO+CC+CL) :		\$2,244,332.79	\$2,244,332.79	\$0.00	100.0	\$2,244,332.79	100.0

FISCAL YEAR: 1995

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
ACADIA PARISH POLICE JURY	CR	\$390,000.00	\$390,000.00	\$0.00	100.0	\$390,000.00	100.0
ASSIST AGENCY (A SELF SUFFICIENCY SUPPORT IM	CR	\$39,417.44	\$39,417.44	\$0.00	100.0	\$39,417.44	100.0
BEAUREGARD COMMUNITY ACTION	CR	\$548,870.99	\$548,870.99	\$0.00	100.0	\$548,870.99	100.0
CAMERON COMMUNITY ACTION	CR	\$386,226.02	\$386,226.02	\$0.00	100.0	\$386,226.02	100.0
ST. TAMMY COMMUNITY HOUSING	CR	\$6,524.53	\$6,524.53	\$0.00	100.0	\$6,524.53	100.0
SW LOUISIANA LEADERSHIP T.D.A.	CR	\$390,000.00	\$390,000.00	\$0.00	100.0	\$390,000.00	100.0
VERNON COMMUNITY ACTION COUNCIL INC	CR	\$128,811.02	\$128,811.02	\$0.00	100.0	\$128,811.02	100.0
TOTAL FOR 1995 :	CR	\$1,889,850.00	\$1,889,850.00	\$0.00	100.0	\$1,889,850.00	100.0
TOTAL FOR 1995 ALL FUNDS (CR+CO+CC+CL) :		\$1,889,850.00	\$1,889,850.00	\$0.00	100.0	\$1,889,850.00	100.0

FISCAL YEAR: 1996

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
ASSIST AGENCY (A SELF SUFFICIENCY SUPPORT IM	CR	\$200,000.00	\$200,000.00	\$0.00	100.0	\$93,290.16	46.6
BAYOU LANDS HOUSING DEVELOPMENT ORGANIZATION	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF CHDO FUNDS BY FISCAL YEAR  
 AS OF : 04/30/08

NAME OF GRANTEE: LOUISIANA

GRANTEE UOG : 220001/00001

FISCAL YEAR: 1996 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
BEAUREGARD COMMUNITY ACTION	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
CALEB COMMUNITY DEVELOPMENT CORPORATION	CR	\$134,475.10	\$134,475.10	\$0.00	100.0	\$134,475.10	100.0
COMMUNITY SUPPORT PROGRAMS, INC	CR	\$390,000.00	\$390,000.00	\$0.00	100.0	\$390,000.00	100.0
METRO CITY REDEVELOPMENT COALITION	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
PINE BELT MULTI-PURPOSE AGENCY	CR	\$260,000.00	\$260,000.00	\$0.00	100.0	\$260,000.00	100.0
ST MARY COMMUNITY ACTION	CR	\$151,100.00	\$151,100.00	\$0.00	100.0	\$151,100.00	100.0
ST. TAMMY COMMUNITY HOUSING	CR	\$200,000.00	\$200,000.00	\$0.00	100.0	\$200,000.00	100.0
SW LOUISIANA LEADERSHIP T.D.A.	CR	\$299,260.90	\$299,260.90	\$0.00	100.0	\$299,260.90	100.0
VERNON COMMUNITY ACTION COUNCIL INC	CR	\$279,914.00	\$279,914.00	\$0.00	100.0	\$279,914.00	100.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$125,000.00	\$125,000.00	\$0.00	100.0	\$125,000.00	100.0
TOTAL FOR 1996 :	CR	\$1,914,750.00	\$1,914,750.00	\$0.00	100.0	\$1,808,040.16	94.4
TOTAL FOR 1996 :	CO	\$125,000.00	\$125,000.00	\$0.00	100.0	\$125,000.00	100.0
TOTAL FOR 1996 ALL FUNDS (CR+CO+CC+CL) :		\$2,039,750.00	\$2,039,750.00	\$0.00	100.0	\$1,933,040.16	94.7

FISCAL YEAR: 1997

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
ACADIA PARISH POLICE JURY	CR	\$327,826.02	\$327,826.02	\$0.00	100.0	\$327,826.02	100.0
BEAUREGARD COMMUNITY ACTION	CR	\$25,000.00	\$25,000.00	\$0.00	100.0	\$25,000.00	100.0
CALEB COMMUNITY DEVELOPMENT CORPORATION	CR	\$493,390.78	\$493,390.78	\$0.00	100.0	\$493,390.78	100.0
COMMUNITY SUPPORT PROGRAMS, INC	CR	\$67,162.00	\$67,162.00	\$0.00	100.0	\$20,000.00	29.7
LAFOURCHE COMMUNITY HOUSING DEVELOPMENT ORG	CR	\$431,141.61	\$431,141.61	\$0.00	100.0	\$431,141.61	100.0
METRO CITY REDEVELOPMENT COALITION	CR	\$200,000.00	\$200,000.00	\$0.00	100.0	\$200,000.00	100.0
PINE BELT MULTI-PURPOSE AGENCY	CR	\$671,621.20	\$671,621.20	\$0.00	100.0	\$671,621.20	100.0
QUAD AREA COMMUNITY ACTION AGENCY, INC	CR	\$403,812.72	\$403,812.72	\$0.00	100.0	\$403,812.72	100.0
ST MARY COMMUNITY ACTION	CR	\$48,900.00	\$48,900.00	\$0.00	100.0	\$48,900.00	100.0
ST. TAMMY COMMUNITY HOUSING	CR	\$200,000.00	\$200,000.00	\$0.00	100.0	\$200,000.00	100.0
SW LOUISIANA LEADERSHIP T.D.A.	CR	\$6,345.67	\$6,345.67	\$0.00	100.0	\$6,345.67	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 STATUS OF CHDO FUNDS BY FISCAL YEAR  
 AS OF : 04/30/08

NAME OF GRANTEE: LOUISIANA

GRANTEE UOG : 220001/00001

FISCAL YEAR: 1997 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR 1997 :	CR	\$2,875,200.00	\$2,875,200.00	\$0.00	100.0	\$2,828,038.00	98.3
TOTAL FOR 1997 ALL FUNDS (CR+CO+CC+CL) :		\$2,875,200.00	\$2,875,200.00	\$0.00	100.0	\$2,828,038.00	98.3

FISCAL YEAR: 1998

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
BAYOU LANDS HOUSING DEVELOPMENT ORGANIZATION	CR	\$405,397.17	\$405,397.17	\$0.00	100.0	\$405,397.17	100.0
CALEB COMMUNITY DEVELOPMENT CORPORATION	CR	\$4,602.83	\$4,602.83	\$0.00	100.0	\$4,602.83	100.0
COMMUNITY SUPPORT PROGRAMS, INC	CR	\$390,000.00	\$390,000.00	\$0.00	100.0	\$390,000.00	100.0
MACON RIDGE COMMUNITY DEVELOPMENT	CR	\$410,000.00	\$410,000.00	\$0.00	100.0	\$410,000.00	100.0
METRO CITY REDEVELOPMENT COALITION	CR	\$0.50	\$0.50	\$0.00	100.0	\$0.50	100.0
MT. PLEASANT COMMUNITY DEVELOPMENT CORPORATI	CR	\$310,724.64	\$310,724.64	\$0.00	100.0	\$310,724.64	100.0
PROJECT 2000, INC.	CR	\$242,050.00	\$242,050.00	\$0.00	100.0	\$242,050.00	100.0
ST. TAMMY COMMUNITY HOUSING	CR	\$249,275.36	\$249,275.36	\$0.00	100.0	\$249,275.36	100.0
SW LOUISIANA LEADERSHIP T.D.A.	CR	\$31,999.50	\$31,999.50	\$0.00	100.0	\$31,999.50	100.0
VERNON COMMUNITY ACTION COUNCIL INC	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$400,000.00	\$400,000.00	\$0.00	100.0	\$400,000.00	100.0
TOTAL FOR 1998 :	CR	\$2,044,050.00	\$2,044,050.00	\$0.00	100.0	\$2,044,050.00	100.0
TOTAL FOR 1998 :	CO	\$400,000.00	\$400,000.00	\$0.00	100.0	\$400,000.00	100.0
TOTAL FOR 1998 ALL FUNDS (CR+CO+CC+CL) :		\$2,444,050.00	\$2,444,050.00	\$0.00	100.0	\$2,444,050.00	100.0

FISCAL YEAR: 1999

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
ASSIST AGENCY (A SELF SUFFICIENCY SUPPORT IM	CR	\$14,365.77	\$14,365.77	\$0.00	100.0	\$0.00	0.0
BAYOU LANDS HOUSING DEVELOPMENT ORGANIZATION	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
CALEB COMMUNITY DEVELOPMENT CORPORATION	CR	\$49,950.46	\$49,950.46	\$0.00	100.0	\$49,950.46	100.0
COMMUNITY SUPPORT PROGRAMS, INC	CR	\$90,000.00	\$90,000.00	\$0.00	100.0	\$90,000.00	100.0
MT. PLEASANT COMMUNITY DEVELOPMENT CORPORATI	CR	\$1,155,596.92	\$1,155,596.92	\$0.00	100.0	\$1,155,596.92	100.0
PINE BELT MULTI-PURPOSE AGENCY	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
PROJECT 2000, INC.	CR	\$157,950.00	\$157,950.00	\$0.00	100.0	\$157,950.00	100.0

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NAME OF GRANTEE: LOUISIANA

GRANTEE UOG : 220001/00001

FISCAL YEAR: 1999 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
SEVENTH DISTRICT PAVILION, INC.	CR	\$410,000.00	\$410,000.00	\$0.00	100.0	\$410,000.00	100.0
ST. TAMMY COMMUNITY HOUSING	CR	\$329,986.85	\$329,986.85	\$0.00	100.0	\$329,986.85	100.0
TOTAL FOR 1999 :	CR	\$2,207,850.00	\$2,207,850.00	\$0.00	100.0	\$2,193,484.23	99.3
TOTAL FOR 1999 ALL FUNDS (CR+CO+CC+CL) :		\$2,207,850.00	\$2,207,850.00	\$0.00	100.0	\$2,193,484.23	99.3

FISCAL YEAR: 2000

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
ASSIST AGENCY (A SELF SUFFICIENCY SUPPORT IM	CR	\$195,925.05	\$195,925.05	\$0.00	100.0	\$185,666.21	94.7
CALEB COMMUNITY DEVELOPMENT CORPORATION	CR	\$68,336.35	\$68,336.35	\$0.00	100.0	\$68,336.35	100.0
COMMUNITY SUPPORT PROGRAMS, INC	CR	\$809,832.84	\$809,832.84	\$0.00	100.0	\$51,356.27	6.3
LAFOURCHE COMMUNITY HOUSING DEVELOPMENT ORG	CR	\$324,535.64	\$324,535.64	\$0.00	100.0	\$324,535.64	100.0
MACON RIDGE COMMUNITY DEVELOPMENT	CR	\$517,610.24	\$517,610.24	\$0.00	100.0	\$517,610.24	100.0
MT. PLEASANT COMMUNITY DEVELOPMENT CORPORATI	CR	\$44,403.08	\$44,403.08	\$0.00	100.0	\$44,403.08	100.0
QUAD AREA COMMUNITY ACTION AGENCY, INC	CR	\$132,067.04	\$132,067.04	\$0.00	100.0	\$132,067.04	100.0
RAPIDES STATION COMMUNITY MINISTRIES, INC.	CR	\$102,389.76	\$102,389.76	\$0.00	100.0	\$102,389.76	100.0
TOTAL FOR 2000 :	CR	\$2,195,100.00	\$2,195,100.00	\$0.00	100.0	\$1,426,364.59	64.9
TOTAL FOR 2000 ALL FUNDS (CR+CO+CC+CL) :		\$2,195,100.00	\$2,195,100.00	\$0.00	100.0	\$1,426,364.59	64.9

FISCAL YEAR: 2001

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
CALEB COMMUNITY DEVELOPMENT CORPORATION	CR	\$1,595,393.65	\$1,595,393.65	\$0.00	100.0	\$1,049,458.95	65.7
PINE BELT MULTI-PURPOSE AGENCY	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
RAPIDES STATION COMMUNITY MINISTRIES, INC.	CR	\$878,406.35	\$878,406.35	\$0.00	100.0	\$878,406.35	100.0

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GRANTEE UOG : 220001/00001

FISCAL YEAR: 2001 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR 2001 :	CR	\$2,473,800.00	\$2,473,800.00	\$0.00	100.0	\$1,927,865.30	77.9
TOTAL FOR 2001 ALL FUNDS (CR+CO+CC+CL) :		\$2,473,800.00	\$2,473,800.00	\$0.00	100.0	\$1,927,865.30	77.9

FISCAL YEAR: 2002

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
ASSIST AGENCY (A SELF SUFFICIENCY SUPPORT IM	CR	\$49,235.30	\$49,235.30	\$0.00	100.0	\$0.00	0.0
BEAUREGARD COMMUNITY ACTION	CR	\$197,640.75	\$197,640.75	\$0.00	100.0	\$197,640.75	100.0
CALEB COMMUNITY DEVELOPMENT CORPORATION	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
COMMUNITY SUPPORT PROGRAMS, INC	CR	\$395,806.10	\$395,806.10	\$0.00	100.0	\$0.00	0.0
LAFOURCHE COMMUNITY HOUSING DEVELOPMENT ORG	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
MACON RIDGE COMMUNITY DEVELOPMENT	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
MT. PLEASANT COMMUNITY DEVELOPMENT CORPORATI	CR	\$315,591.66	\$315,591.66	\$0.00	100.0	\$315,591.66	100.0
PROJECT 2000, INC.	CR	\$6,482.71	\$6,482.71	\$0.00	100.0	\$6,482.71	100.0
QUAD AREA COMMUNITY ACTION AGENCY, INC	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
RAPIDES STATION COMMUNITY MINISTRIES, INC.	CR	\$584,705.70	\$584,705.70	\$0.00	100.0	\$584,705.70	100.0
SEVENTH DISTRICT PAVILION, INC.	CR	\$948,929.83	\$948,929.83	\$0.00	100.0	\$948,929.83	100.0
ST. TAMMY COMMUNITY HOUSING	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
SW LOUISIANA LEADERSHIP T.D.A.	CR	\$30,157.95	\$30,157.95	\$0.00	100.0	\$30,157.95	100.0
TOTAL FOR 2002 :	CR	\$2,528,550.00	\$2,528,550.00	\$0.00	100.0	\$2,083,508.60	82.3
TOTAL FOR 2002 ALL FUNDS (CR+CO+CC+CL) :		\$2,528,550.00	\$2,528,550.00	\$0.00	100.0	\$2,083,508.60	82.3

FISCAL YEAR: 2003

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
ASSIST AGENCY (A SELF SUFFICIENCY SUPPORT IM	CR	\$538,682.25	\$538,682.25	\$0.00	100.0	\$0.00	0.0
CALEB COMMUNITY DEVELOPMENT CORPORATION	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
COMMUNITY SUPPORT PROGRAMS, INC	CR	\$89,115.33	\$89,115.33	\$0.00	100.0	\$0.00	0.0
GREATER ACADINA COMMUNITY HOUSING	CR	\$410,000.00	\$410,000.00	\$0.00	100.0	\$0.00	0.0
PROJECT 2000, INC.	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
RAPIDES STATION COMMUNITY MINISTRIES, INC.	CR	\$616,437.16	\$616,437.16	\$0.00	100.0	\$616,437.16	100.0
SEVENTH DISTRICT PAVILION, INC.	CR	\$782,965.26	\$782,965.26	\$0.00	100.0	\$547,170.85	69.8

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NAME OF GRANTEE: LOUISIANA

GRANTEE UOG : 220001/00001

FISCAL YEAR: 2003 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR 2003 :	CR	\$2,437,200.00	\$2,437,200.00	\$0.00	100.0	\$1,163,608.01	47.7
TOTAL FOR 2003 ALL FUNDS (CR+CO+CC+CL) :		\$2,437,200.00	\$2,437,200.00	\$0.00	100.0	\$1,163,608.01	47.7

FISCAL YEAR: 2004

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
GREATER ACADINA COMMUNITY HOUSING	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
MACON RIDGE COMMUNITY DEVELOPMENT	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
MT. PLEASANT COMMUNITY DEVELOPMENT CORPORATI	CR	\$31,945.00	\$31,945.00	\$0.00	100.0	\$31,945.00	100.0
RAPIDES STATION COMMUNITY MINISTRIES, INC.	CR	\$1,018,061.03	\$1,018,061.03	\$0.00	100.0	\$698,061.03	68.5
SEVENTH DISTRICT PAVILION, INC.	CR	\$584,205.59	\$584,205.59	\$0.00	100.0	\$0.00	0.0
ZYDECO COMMUNITY HOUSING DEVELOPMENT ORGANIZ	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
CR FUNDS NOT SUB-GRANTED TO CHDOS	CR	\$831,789.13	\$0.00	\$831,789.13	0.0	\$0.00	0.0
TOTAL FOR 2004 :	CR	\$2,466,000.75	\$1,634,211.62	\$831,789.13	66.2	\$730,006.03	44.6
TOTAL FOR 2004 ALL FUNDS (CR+CO+CC+CL) :		\$2,466,000.75	\$1,634,211.62	\$831,789.13	66.2	\$730,006.03	44.6

FISCAL YEAR: 2005

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMMUNITY SUPPORT PROGRAMS, INC	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
RAPIDES STATION COMMUNITY MINISTRIES, INC.	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0

FISCAL YEAR: 2006

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
RAPIDES STATION COMMUNITY MINISTRIES, INC.	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
ST. TAMMY COMMUNITY HOUSING	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0

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NAME OF GRANTEE: LOUISIANA

GRANTEE UOG : 220001/00001

FISCAL YEAR: 2006 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$739,396.95	\$739,396.95	\$0.00	100.0	\$739,396.95	100.0
TOTAL FOR 2006 :	CO	\$739,396.95	\$739,396.95	\$0.00	100.0	\$739,396.95	100.0
TOTAL FOR 2006 ALL FUNDS (CR+CO+CC+CL) :		\$739,396.95	\$739,396.95	\$0.00	100.0	\$739,396.95	100.0

FISCAL YEAR: 2007

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
COMMUNITY SUPPORT PROGRAMS, INC	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
RAPIDES STATION COMMUNITY MINISTRIES, INC.	CR	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
CR FUNDS NOT SUB-GRANTED TO CHDOS	CR	\$2,278,312.35	\$0.00	\$2,278,312.35	0.0	\$0.00	0.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$750,437.45	\$366,727.23	\$383,710.22	48.8	\$332,274.43	90.6
TOTAL FOR 2007 :	CR	\$2,278,312.35	\$0.00	\$2,278,312.35	0.0	\$0.00	0.0
TOTAL FOR 2007 :	CO	\$750,437.45	\$366,727.23	\$383,710.22	48.8	\$332,274.43	90.6
TOTAL FOR 2007 ALL FUNDS (CR+CO+CC+CL) :		\$3,028,749.80	\$366,727.23	\$2,662,022.57	12.1	\$332,274.43	90.6

SUMMARY OF TOTALS	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR ALL YEARS CR FUNDS	CR	\$30,434,595.89	\$27,324,494.41	\$3,110,101.48	89.7	\$23,218,747.71	84.9
TOTAL FOR ALL YEARS CO FUNDS	CO	\$2,814,834.40	\$2,431,124.18	\$383,710.22	86.3	\$2,396,671.38	98.5
TOTAL FOR ALL YEARS CC FUNDS	CC	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
TOTAL FOR ALL YEARS CL FUNDS	CL	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
GRAND TOTAL :		\$33,249,430.29	\$29,755,618.59	\$3,493,811.70	89.4	\$25,615,419.09	86.0

2006	0.00	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2007	2,251,312.35	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	29,142,863.10	27,324,494.41	93.7	27,324,494.41	100.0	0.00	23,218,747.71	84.9	4,105,746.70

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 LOUISIANA MXXSG220100

PJ: LOUISIANA

----- CHDO LOANS -----									
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE	
1992	195,150.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1993	132,810.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1994	184,433.27	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1995	188,985.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1996	191,475.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1997	287,520.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1998	204,405.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1999	220,785.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2000	219,510.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2001	247,380.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2002	252,855.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2003	243,720.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2004	246,600.07	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2005	0.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2006	0.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2007	227,831.23	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
TOTAL	3,043,459.57	0.00	0.00	0.0	0.00	0.00	0.0	0.00	

----- CHDO CAPACITY (CC) -----									
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE	
1992	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1993	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1994	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1995	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1996	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1997	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1998	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1999	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2000	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2001	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2002	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2003	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2004	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2005	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	

2006	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2007	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	2,400,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00

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 LOUISIANA MXXSG220100

PJ: LOUISIANA

----- COMMITMENTS FROM AUTHORIZED FUNDS -----						
(A)	(B)	(C)	(D)	(I)	(J)	(K)
FISCAL YEAR	TOTAL AUTHORIZATION	AD/CO FUNDS ADMIN/OP RESERVATION	COMMITMENT REQUIREMENT	TOTAL AUTHORIZED COMMITMENTS	% OF REQ CMTD	% OF AUTH CMTD
1992	13,010,000.00	1,701,000.00	11,309,000.00	11,309,000.00	100.0	100.0
1993	8,854,000.00	885,400.00	7,968,600.00	7,968,600.00	100.0	100.0
1994	10,714,000.00	1,471,400.00	9,242,600.00	9,242,600.00	100.0	100.0
1995	12,599,000.00	1,259,900.00	11,339,100.00	11,339,100.00	100.0	100.0
1996	12,765,000.00	1,401,500.00	11,363,500.00	11,363,500.00	100.0	100.0
1997	12,318,000.00	1,231,800.00	11,086,200.00	11,086,200.00	100.0	100.0
1998	13,627,000.00	1,762,700.00	11,864,300.00	11,864,300.00	100.0	100.0
1999	14,719,000.00	1,471,900.00	13,247,100.00	13,247,100.00	100.0	100.0
2000	14,634,000.00	1,463,400.00	13,170,600.00	13,170,600.00	100.0	100.0
2001	16,492,000.00	1,649,200.00	14,842,800.00	14,842,800.00	100.0	100.0
2002	14,804,421.00	1,685,700.00	13,118,721.00	13,118,721.00	100.0	100.0
2003	16,248,000.00	1,624,800.00	14,623,200.00	14,623,200.00	100.0	100.0
2004	17,631,669.00	1,698,724.70	15,932,944.30	15,101,155.17	94.7	95.2
2005	16,097,208.00	1,572,974.50	14,524,233.50	11,970,755.00	82.4	84.1
2006	14,971,301.00	2,220,169.36	12,751,131.64	12,686,303.79	99.4	99.5
2007	15,192,040.00	2,263,531.97	12,928,508.03	9,030,721.58	69.8	74.3
TOTAL	224,676,639.00	25,364,100.53	199,312,538.47	191,964,656.54	96.3	96.7

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PJ: LOUISIANA

----- COMMITMENTS FROM AUTHORIZED FUNDS CONTINUED -----

(A) FISCAL YEAR	(E) CR/CC FUNDS AMOUNT RESERVED TO CHDOS + CC	(F) CHDO RSVD %	(G) SU FUNDS RESERVATIONS TO OTHER ENTITIES	(H) EN FUNDS PJ COMMITMENTS TO ACTIVITIES	(I) TOTAL AUTHORIZED COMMITMENTS
1992	1,951,500.00	15.0	0.00	9,357,500.00	11,309,000.00
1993	1,328,100.00	15.0	0.00	6,640,500.00	7,968,600.00
1994	1,844,332.79	17.2	0.00	7,398,267.21	9,242,600.00
1995	1,889,850.00	15.0	0.00	9,449,250.00	11,339,100.00
1996	1,914,750.00	15.0	0.00	9,448,750.00	11,363,500.00
1997	2,875,200.00	23.3	0.00	8,211,000.00	11,086,200.00
1998	2,044,050.00	15.0	0.00	9,820,250.00	11,864,300.00
1999	2,207,850.00	15.0	0.00	11,039,250.00	13,247,100.00
2000	2,195,100.00	15.0	0.00	10,975,500.00	13,170,600.00
2001	2,473,800.00	15.0	0.00	12,369,000.00	14,842,800.00
2002	2,528,550.00	17.0	0.00	10,590,171.00	13,118,721.00
2003	2,437,200.00	15.0	0.00	12,186,000.00	14,623,200.00
2004	1,634,211.62	9.2	4,256,755.83	9,210,187.72	15,101,155.17
2005	0.00	0.0	2,667,268.67	9,303,486.33	11,970,755.00
2006	0.00	0.0	807,425.00	11,878,878.79	12,686,303.79
2007	0.00	0.0	438,788.00	8,591,933.58	9,030,721.58
TOTAL	27,324,494.41	12.1	8,170,237.50	156,469,924.63	191,964,656.54

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----- PROGRAM INCOME (PI) -----							
FISCAL YEAR	PROGRAM INCOME RECEIPTS	AMOUNT		NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED	% DISB
		COMMITTED TO ACTIVITIES	% CMTD				
1993	23,137.99	23,137.99	100.0	23,137.99	0.00	23,137.99	100.0
1994	14,168.82	14,168.82	100.0	14,168.82	0.00	14,168.82	100.0
1996	319,491.16	319,491.16	100.0	319,491.16	0.00	319,491.16	100.0
1997	1,984,655.27	1,984,655.27	100.0	1,984,655.27	0.00	1,984,655.27	100.0
1998	63,311.81	63,311.81	100.0	63,311.81	0.00	63,311.81	100.0
2000	1,348,274.10	1,348,274.10	100.0	1,348,274.10	0.00	1,348,274.10	100.0
2001	17,931.00	17,931.00	100.0	17,931.00	0.00	17,931.00	100.0
2002	553,036.10	553,036.10	100.0	553,036.10	0.00	553,036.10	100.0
2003	343,899.28	343,899.28	100.0	343,899.28	0.00	343,899.28	100.0
2004	510,759.48	510,759.48	100.0	510,759.48	0.00	510,759.48	100.0
2005	797,979.59	797,979.59	100.0	797,979.59	0.00	797,979.59	100.0
2006	1,132,252.74	1,132,252.74	100.0	1,132,252.74	0.00	1,132,252.74	100.0
2007	559,285.70	559,285.70	100.0	559,285.70	0.00	559,285.70	100.0
2008	74,161.45	74,161.45	100.0	48,550.72	25,610.73	74,161.45	100.0
TOTAL	7,742,344.49	7,742,344.49	100.0	7,716,733.76	25,610.73	7,742,344.49	0.3

----- COMMITMENT SUMMARY -----	
TOTAL COMMITMENTS FROM AUTHORIZED FUNDS	191,964,656.54
NET PROGRAM INCOME DISBURSED	+ 7,716,733.76
TOTAL COMMITMENTS	----- 199,681,390.30

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DISBURSEMENTS				
(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(G) TOTAL DISBURSED	(H) % DISB	(I) GRANT BALANCE
1992	13,010,000.00	13,010,000.00	100.0	0.00
1993	8,854,000.00	8,854,000.00	100.0	0.00
1994	10,714,000.00	10,714,000.00	100.0	0.00
1995	12,599,000.00	12,599,000.00	100.0	0.00
1996	12,765,000.00	12,658,290.16	99.1	106,709.84
1997	12,318,000.00	12,270,838.00	99.6	47,162.00
1998	13,627,000.00	13,627,000.00	100.0	0.00
1999	14,719,000.00	14,704,634.23	99.9	14,365.77
2000	14,634,000.00	13,865,264.59	94.7	768,735.41
2001	16,492,000.00	15,946,065.30	96.6	545,934.70
2002	14,804,421.00	14,359,379.60	96.9	445,041.40
2003	16,248,000.00	14,974,408.01	92.1	1,273,591.99
2004	17,631,669.00	7,102,705.12	40.2	10,528,963.88
2005	16,097,208.00	1,727,617.28	10.7	14,369,590.72
2006	14,971,301.00	759,396.95	5.0	14,211,904.05
2007	15,192,040.00	332,274.43	2.1	14,859,765.57
TOTAL	224,676,639.00	167,504,873.67	74.5	57,171,765.33

DISBURSEMENTS CONTINUED					
(A) FISCAL YEAR	(C) DISBURSED	(D) RETURNED	(E) NET DISBURSED	(F) DISBURSED PENDING APPROVAL	(G) TOTAL DISBURSED
1992	13,052,572.00	42,572.00	13,010,000.00	0.00	13,010,000.00
1993	8,864,552.92	10,552.92	8,854,000.00	0.00	8,854,000.00
1994	10,732,438.00	18,438.00	10,714,000.00	0.00	10,714,000.00
1995	12,609,000.00	10,000.00	12,599,000.00	0.00	12,599,000.00
1996	12,749,702.16	91,412.00	12,658,290.16	0.00	12,658,290.16
1997	12,391,289.70	120,451.70	12,270,838.00	0.00	12,270,838.00
1998	13,658,693.00	31,693.00	13,627,000.00	0.00	13,627,000.00
1999	14,704,634.23	0.00	14,704,634.23	0.00	14,704,634.23
2000	13,865,264.59	0.00	13,865,264.59	0.00	13,865,264.59
2001	15,946,065.30	0.00	15,946,065.30	0.00	15,946,065.30
2002	14,359,379.60	0.00	14,359,379.60	0.00	14,359,379.60
2003	14,974,408.01	0.00	14,974,408.01	0.00	14,974,408.01

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DISBURSEMENTS CONTINUED					
(A)	(C)	(D)	(E)	(F)	(G)
FISCAL YEAR	DISBURSED	RETURNED	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED
2004	6,183,153.24	0.00	6,183,153.24	919,551.88	7,102,705.12
2005	1,727,617.28	0.00	1,727,617.28	0.00	1,727,617.28
2006	759,396.95	0.00	759,396.95	0.00	759,396.95
2007	332,274.43	0.00	332,274.43	0.00	332,274.43
TOTAL	166,910,441.41	325,119.62	166,585,321.79	919,551.88	167,504,873.67

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----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS -----

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(C) AMOUNT COMMITTED TO ACTIVITIES	(D) % CMTD	(J) TOTAL DISBURSED	(K) % DISB
1992	11,309,000.00	11,309,000.00	100.0	11,309,000.00	100.0
1993	7,968,600.00	7,968,600.00	100.0	7,968,600.00	100.0
1994	9,242,600.00	9,242,600.00	100.0	9,242,600.00	100.0
1995	11,339,100.00	11,339,100.00	100.0	11,339,100.00	100.0
1996	11,363,500.00	11,363,500.00	100.0	11,256,790.16	99.0
1997	11,086,200.00	11,086,200.00	100.0	11,039,038.00	99.5
1998	11,864,300.00	11,864,300.00	100.0	11,864,300.00	100.0
1999	13,247,100.00	13,247,100.00	100.0	13,232,734.23	99.8
2000	13,170,600.00	13,170,600.00	100.0	12,401,864.59	94.1
2001	14,842,800.00	14,842,800.00	100.0	14,296,865.30	96.3
2002	13,118,721.00	13,118,721.00	100.0	12,673,679.60	96.6
2003	14,623,200.00	14,623,200.00	100.0	13,349,608.01	91.2
2004	15,932,944.30	14,031,155.17	88.0	5,403,980.42	33.9
2005	11,970,755.00	11,794,530.49	98.5	1,257,360.01	10.5
2006	12,686,303.79	12,241,378.79	96.4	20,000.00	0.1
2007	12,928,508.03	8,718,021.58	67.4	0.00	0.0
TOTAL	196,694,232.12	189,960,807.03	96.5	146,655,520.32	74.5

----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED -----

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(E) DISBURSED	(F) RETURNED	(G) NET DISBURSED	(H) % NET DISB	(I) DISBURSED PENDING APPROVAL	(J) TOTAL DISBURSED	(K) % DISB
1992	11,309,000.00	11,351,572.00	42,572.00	11,309,000.00	100.0	0.00	11,309,000.00	100.0
1993	7,968,600.00	7,979,152.92	10,552.92	7,968,600.00	100.0	0.00	7,968,600.00	100.0
1994	9,242,600.00	9,261,038.00	18,438.00	9,242,600.00	100.0	0.00	9,242,600.00	100.0
1995	11,339,100.00	11,349,100.00	10,000.00	11,339,100.00	100.0	0.00	11,339,100.00	100.0
1996	11,363,500.00	11,348,202.16	91,412.00	11,256,790.16	99.0	0.00	11,256,790.16	99.0
1997	11,086,200.00	11,159,489.70	120,451.70	11,039,038.00	99.5	0.00	11,039,038.00	99.5
1998	11,864,300.00	11,895,568.05	31,268.05	11,864,300.00	100.0	0.00	11,864,300.00	100.0
1999	13,247,100.00	13,232,734.23	0.00	13,232,734.23	99.8	0.00	13,232,734.23	99.8
2000	13,170,600.00	12,401,864.59	0.00	12,401,864.59	94.1	0.00	12,401,864.59	94.1
2001	14,842,800.00	14,296,865.30	0.00	14,296,865.30	96.3	0.00	14,296,865.30	96.3
2002	13,118,721.00	12,673,679.60	0.00	12,673,679.60	96.6	0.00	12,673,679.60	96.6

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----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED -----

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(E) DISBURSED	(F) RETURNED	(G) NET DISBURSED	(H) % NET DISB	(I) DISBURSED PENDING APPROVAL	(J) TOTAL DISBURSED	(K) % DISB
2003	14,623,200.00	13,349,608.01	0.00	13,349,608.01	91.2	0.00	13,349,608.01	91.2
2004	15,932,944.30	4,484,428.54	0.00	4,484,428.54	28.1	919,551.88	5,403,980.42	33.9
2005	11,970,755.00	1,257,360.01	0.00	1,257,360.01	10.5	0.00	1,257,360.01	10.5
2006	12,686,303.79	20,000.00	0.00	20,000.00	0.1	0.00	20,000.00	0.1
2007	12,928,508.03	0.00	0.00	0.00	0.0	0.00	0.00	0.0
TOTAL	196,694,232.12	146,060,663.11	324,694.67	145,735,968.44	74.0	919,551.88	146,655,520.32	74.5

----- ADMINISTRATIVE FUNDS (AD) -----

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT AUTHORIZED FROM PI	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE
1992	1,301,000.00	0.00	1,301,000.00	100.0	0.00	1,301,000.00	100.0	0.00
1993	885,400.00	2,313.79	885,400.00	99.7	2,313.79	885,400.00	100.0	0.00
1994	1,071,400.00	1,416.88	1,071,400.00	99.8	1,416.88	1,071,400.00	100.0	0.00
1995	1,259,900.00	0.00	1,259,900.00	100.0	0.00	1,259,900.00	100.0	0.00
1996	1,276,500.00	31,949.11	1,276,500.00	97.5	31,949.11	1,276,500.00	100.0	0.00
1997	1,231,800.00	198,465.52	1,231,800.00	86.1	198,465.52	1,231,800.00	100.0	0.00
1998	1,362,700.00	6,331.18	1,362,700.00	99.5	6,331.18	1,362,700.00	100.0	0.00
1999	1,471,900.00	0.00	1,471,900.00	100.0	0.00	1,471,900.00	100.0	0.00
2000	1,463,400.00	134,827.41	1,463,400.00	91.5	134,827.41	1,463,400.00	100.0	0.00
2001	1,649,200.00	1,793.10	1,649,200.00	99.8	1,793.10	1,649,200.00	100.0	0.00
2002	1,685,700.00	55,303.61	1,685,700.00	96.8	55,303.61	1,685,700.00	100.0	0.00
2003	1,624,800.00	34,389.92	1,624,800.00	97.9	34,389.92	1,624,800.00	100.0	0.00
2004	1,698,724.70	51,075.94	1,698,724.70	97.0	51,075.94	1,698,724.70	100.0	0.00
2005	1,572,974.50	79,797.95	1,572,974.50	95.1	79,797.95	470,257.27	29.8	1,102,717.23
2006	1,478,793.90	113,225.27	1,480,772.41	93.0	111,246.76	0.00	0.0	1,480,772.41
2007	1,500,874.90	55,928.57	1,513,094.52	97.1	43,708.95	0.00	0.0	1,513,094.52
2008	0.00	7,416.14	0.00	0.0	7,416.14	0.00	0.0	0.00
TOTAL	22,535,068.00	774,234.39	22,549,266.13	96.7	760,036.26	18,452,681.97	81.8	4,096,584.16

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----- CHDO OPERATING FUNDS (CO) -----							
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE
1992	650,500.00	400,000.00	61.4	250,500.00	400,000.00	100.0	0.00
1993	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1994	535,700.00	400,000.00	74.6	135,700.00	400,000.00	100.0	0.00
1995	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1996	638,250.00	125,000.00	19.5	513,250.00	125,000.00	100.0	0.00
1997	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	681,350.00	400,000.00	58.7	281,350.00	400,000.00	100.0	0.00
1999	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2000	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2001	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2002	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2003	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2004	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2005	786,487.25	0.00	0.0	786,487.25	0.00	0.0	0.00
2006	739,396.95	739,396.95	100.0	0.00	739,396.95	100.0	0.00
2007	750,437.45	750,437.45	100.0	0.00	332,274.43	44.2	418,163.02
TOTAL	4,782,121.65	2,814,834.40	58.8	1,967,287.25	2,396,671.38	85.1	418,163.02

----- CHDO FUNDS (CR) -----									
FISCAL YEAR	CHDO REQUIREMENT	AMOUNT RESERVED TO CHDOS	% REQ RSVD	FUNDS COMMITTED FOR ACTIVITIES	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE
1992	1,951,500.00	1,951,500.00	100.0	1,951,500.00	100.0	0.00	1,951,500.00	100.0	0.00
1993	1,328,100.00	1,328,100.00	100.0	1,328,100.00	100.0	0.00	1,328,100.00	100.0	0.00
1994	1,607,100.00	1,844,332.79	114.7	1,844,332.79	100.0	0.00	1,844,332.79	100.0	0.00
1995	1,889,850.00	1,889,850.00	100.0	1,889,850.00	100.0	0.00	1,889,850.00	100.0	0.00
1996	1,914,750.00	1,914,750.00	100.0	1,914,750.00	100.0	0.00	1,808,040.16	94.4	106,709.84
1997	1,847,700.00	2,875,200.00	155.6	2,875,200.00	100.0	0.00	2,828,038.00	98.3	47,162.00
1998	2,044,050.00	2,044,050.00	100.0	2,044,050.00	100.0	0.00	2,044,050.00	100.0	0.00
1999	2,207,850.00	2,207,850.00	100.0	2,207,850.00	100.0	0.00	2,193,484.23	99.3	14,365.77
2000	2,195,100.00	2,195,100.00	100.0	2,195,100.00	100.0	0.00	1,426,364.59	64.9	768,735.41
2001	2,473,800.00	2,473,800.00	100.0	2,473,800.00	100.0	0.00	1,927,865.30	77.9	545,934.70
2002	2,528,550.00	2,528,550.00	100.0	2,528,550.00	100.0	0.00	2,083,508.60	82.3	445,041.40
2003	2,437,200.00	2,437,200.00	100.0	2,437,200.00	100.0	0.00	1,163,608.01	47.7	1,273,591.99
2004	2,466,000.75	1,634,211.62	66.2	1,634,211.62	100.0	0.00	730,006.03	44.6	904,205.59
2005	0.00	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00

2006	0.00	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2007	2,251,312.35	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	29,142,863.10	27,324,494.41	93.7	27,324,494.41	100.0	0.00	23,218,747.71	84.9	4,105,746.70

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PJ: LOUISIANA

----- CHDO LOANS -----									
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE	
1992	195,150.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1993	132,810.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1994	184,433.27	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1995	188,985.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1996	191,475.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1997	287,520.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1998	204,405.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1999	220,785.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2000	219,510.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2001	247,380.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2002	252,855.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2003	243,720.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2004	246,600.07	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2005	0.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2006	0.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2007	227,831.23	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
TOTAL	3,043,459.57	0.00	0.00	0.0	0.00	0.00	0.0	0.00	

----- CHDO CAPACITY (CC) -----									
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE	
1992	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1993	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1994	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1995	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1996	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1997	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1998	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1999	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2000	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2001	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2002	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2003	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2004	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2005	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	

2006	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
2007	150,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	2,400,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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 LOUISIANA MXXSG220100

PJ: LOUISIANA

----- RESERVATIONS TO STATE RECIPIENTS AND SUB-RECIPIENTS (SU) -----

FISCAL YEAR	AMOUNT RESERVED TO OTHER ENTITIES	% REQ RSVD	AMOUNT COMMITTED	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE
1992	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1993	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1994	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1995	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1996	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1997	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1998	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1999	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2000	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2001	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2002	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2003	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2004	4,256,755.83	19.4	3,186,755.83	74.8	1,070,000.00	454,790.50	10.6	3,801,965.33
2005	2,667,268.67	12.5	2,491,044.16	93.3	176,224.51	1,257,360.01	47.1	1,409,908.66
2006	807,425.00	5.0	362,500.00	44.8	444,925.00	0.00	0.0	807,425.00
2007	438,788.00	2.8	126,088.00	28.7	312,700.00	0.00	0.0	438,788.00
TOTAL	8,170,237.50	3.4	6,166,387.99	75.4	2,003,849.51	1,712,150.51	20.9	6,458,086.99

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PJ: LOUISIANA

----- TOTAL PROGRAM FUNDS -----				
(A)	(B)	(C)	(I)	(J)
FISCAL YEAR	TOTAL AUTHORIZATION	PROGRAM INCOME AMOUNT	TOTAL DISBURSED	AVAILABLE TO DISBURSE
1992	13,010,000.00	0.00	13,010,000.00	0.00
1993	8,854,000.00	23,137.99	8,877,137.99	0.00
1994	10,714,000.00	14,168.82	10,728,168.82	0.00
1995	12,599,000.00	0.00	12,599,000.00	0.00
1996	12,765,000.00	319,491.16	12,977,781.32	106,709.84
1997	12,318,000.00	1,984,655.27	14,255,493.27	47,162.00
1998	13,627,000.00	63,311.81	13,690,311.81	0.00
1999	14,719,000.00	0.00	14,704,634.23	14,365.77
2000	14,634,000.00	1,348,274.10	15,213,538.69	768,735.41
2001	16,492,000.00	17,931.00	15,963,996.30	545,934.70
2002	14,804,421.00	553,036.10	14,912,415.70	445,041.40
2003	16,248,000.00	343,899.28	15,318,307.29	1,273,591.99
2004	17,631,669.00	510,759.48	7,613,464.60	10,528,963.88
2005	16,097,208.00	797,979.59	2,525,596.87	14,369,590.72
2006	14,971,301.00	1,132,252.74	1,891,649.69	14,211,904.05
2007	15,192,040.00	559,285.70	891,560.13	14,859,765.57
2008	0.00	74,161.45	74,161.45	0.00
TOTAL	224,676,639.00	7,742,344.49	175,247,218.16	57,171,765.33

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PJ: LOUISIANA

----- TOTAL PROGRAM FUNDS CONTINUED -----						
(A)	(D)	(E)	(F)	(G)	(H)	(I)
FISCAL YEAR	COMMITTED AMOUNT	NET DISBURSED FOR ACTIVITIES	NET DISBURSED FOR ADMIN/OP	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED
1992	11,309,000.00	11,309,000.00	1,701,000.00	13,010,000.00	0.00	13,010,000.00
1993	7,991,737.99	7,991,737.99	885,400.00	8,877,137.99	0.00	8,877,137.99
1994	9,256,768.82	9,256,768.82	1,471,400.00	10,728,168.82	0.00	10,728,168.82
1995	11,339,100.00	11,339,100.00	1,259,900.00	12,599,000.00	0.00	12,599,000.00
1996	11,682,991.16	11,576,281.32	1,401,500.00	12,977,781.32	0.00	12,977,781.32
1997	13,070,855.27	13,023,693.27	1,231,800.00	14,255,493.27	0.00	14,255,493.27
1998	11,927,611.81	11,927,611.81	1,762,700.00	13,690,311.81	0.00	13,690,311.81
1999	13,247,100.00	13,232,734.23	1,471,900.00	14,704,634.23	0.00	14,704,634.23
2000	14,518,874.10	13,750,138.69	1,463,400.00	15,213,538.69	0.00	15,213,538.69
2001	14,860,731.00	14,314,796.30	1,649,200.00	15,963,996.30	0.00	15,963,996.30
2002	13,671,757.10	13,226,715.70	1,685,700.00	14,912,415.70	0.00	14,912,415.70
2003	14,967,099.28	13,693,507.29	1,624,800.00	15,318,307.29	0.00	15,318,307.29
2004	14,541,914.65	4,995,188.02	1,698,724.70	6,693,912.72	919,551.88	7,613,464.60
2005	12,592,510.08	2,055,339.60	470,257.27	2,525,596.87	0.00	2,525,596.87
2006	13,373,631.53	1,152,252.74	739,396.95	1,891,649.69	0.00	1,891,649.69
2007	9,277,307.28	559,285.70	332,274.43	891,560.13	0.00	891,560.13
2008	74,161.45	48,550.72	0.00	48,550.72	25,610.73	74,161.45
TOTAL	197,703,151.52	153,452,702.20	20,849,353.35	174,302,055.55	945,162.61	175,247,218.16

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PJ: LOUISIANA

----- TOTAL PROGRAM PERCENT -----									
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
FISCAL YEAR	TOTAL AUTHORIZATION	PROGRAM INCOME AMOUNT	COMMITTED FOR ACTIVITIES %	DISB FOR ACTIVITIES %	DISB FOR ADMIN/OP %	NET DISBURSED %	DISBURSED PENDING APPROVAL %	TOTAL DISBURSED %	AVAILABLE TO DISBURSE %
1992	13,010,000.00	0.00	86.9	86.9	13.0	100.0	0.0	100.0	0.0
1993	8,854,000.00	23,137.99	90.2	90.0	9.9	100.0	0.0	100.0	0.0
1994	10,714,000.00	14,168.82	86.3	86.2	13.7	100.0	0.0	100.0	0.0
1995	12,599,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1996	12,765,000.00	319,491.16	91.5	88.4	10.7	99.1	0.0	99.1	0.8
1997	12,318,000.00	1,984,655.27	100.0	91.0	8.6	99.6	0.0	99.6	0.3
1998	13,627,000.00	63,311.81	87.5	87.1	12.8	100.0	0.0	100.0	0.0
1999	14,719,000.00	0.00	90.0	89.9	10.0	99.9	0.0	99.9	0.0
2000	14,634,000.00	1,348,274.10	99.2	86.0	9.1	95.1	0.0	95.1	4.8
2001	16,492,000.00	17,931.00	90.1	86.7	9.9	96.6	0.0	96.6	3.3
2002	14,804,421.00	553,036.10	92.3	86.1	10.9	97.1	0.0	97.1	2.8
2003	16,248,000.00	343,899.28	92.1	82.5	9.7	92.3	0.0	92.3	7.6
2004	17,631,669.00	510,759.48	82.4	27.5	9.3	36.8	5.0	41.9	58.0
2005	16,097,208.00	797,979.59	78.2	12.1	2.7	14.9	0.0	14.9	85.0
2006	14,971,301.00	1,132,252.74	89.3	7.1	4.5	11.7	0.0	11.7	88.2
2007	15,192,040.00	559,285.70	61.0	3.5	2.1	5.6	0.0	5.6	94.3
2008	0.00	74,161.45	0.0	65.4	0.0	65.4	34.5	100.0	0.0
TOTAL	224,676,639.00	7,742,344.49	87.9	66.0	8.9	74.9	0.4	75.4	24.5

**LOUISIANA HOUSING FINANCE AGENCY**

The following resolution was offered by \_\_\_\_\_ and seconded by \_\_\_\_\_ :

**RESOLUTION**

A resolution authorizing the Agency to prepare and enter into documents to designate June 1 through June 30<sup>th</sup> as the time period for re-designation and certification period of nonprofits to become or continue as a certified housing development organization.

**WHEREAS**, the Louisiana Housing Finance Agency ( hereafter “Agency”), as authorized by the State of Louisiana, shall apply for, implement, and administer programs, grants and or resources made available pursuant to the Cranston-Gonzales National Housing Act of 1990 (hereafter “Housing Act”); and

**WHEREAS**, A set-aside of fifteen percent of the HOME funds are available Louisiana nonprofits who are Certified Housing Development Organizations as certified by LHFA; and

**NOW THEREFORE, BE IT RESOLVED** by the Board of Commissioners of the Louisiana Housing Finance Agency (hereafter “Board”), acting as the governing authority of said Agency, that:

**SECTION 1.** June 1 through June 30<sup>th</sup> is the period to certified Louisiana nonprofits to become Certified Housing Development Organizations (CHDO).

**SECTION 2.** The Agency staff and counsel are authorized and directed to prepare such documents and agreements as may be necessary to fulfill this mandate.

**SECTION 3.** The Chairman, Vice Chairman, President, Vice President, and /or Secretary of the Agency be hereby authorized, empowered, and directed to execute any forms and/or documents required to be executed on behalf of and in the name of the Agency, the terms of which are to be consistent with the provisions of this resolution.

This resolution having been submitted to a vote, the vote thereon was as following:

YEAS:

NAYS:

ABSENT:

And the resolution was declared adopted on this, the 14<sup>th</sup> day of May, 2008.

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Chairman

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Secretary

STATE OF LOUISIANA

PARISH OF EAST BATON ROUGE

I, the undersigned Secretary of the Board of Commissioners of the Louisiana Housing Finance Agency, do hereby certify that the foregoing two (2) pages constitute a true and correct copy of a resolution adopted by said Board on May 14, 2008 authorizing the Agency to prepare and enter into documents to designate June 1 through June 30<sup>th</sup> as the time period for re-designation and certification period of nonprofits to become or continue as a certified housing development organization.

IN FAITH WHEREOF, witness my official signature and the impress of the official seal of the Agency on this, the \_\_\_\_\_ day of \_\_\_\_\_ 2008.

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Secretary

**LOUISIANA HOUSING FINANCE AGENCY**

The following resolution was offered by \_\_\_\_\_ and seconded by \_\_\_\_\_ :

**RESOLUTION**

A resolution authorizing the Agency to prepare and enter into documents to obligate the following 2007 CHDO Initiative funds to four (4) Louisiana Certified Housing Development Organizations to include: Family Resources of New Orleans, Louisiana; Macon Ridge Community Development Corporation of Ferriday, Louisiana, Zydeco Community Housing Development Organization of Opelousas, Louisiana and Urban Restoration Enhancement Corporation of Baton Rouge, Louisiana to develop and provide affordable housing to Louisiana low-income residents.

**WHEREAS**, the Louisiana Housing Finance Agency ( hereafter “Agency”), as authorized by the State of Louisiana, shall apply for, implement, and administer programs, grants and or resources made available pursuant to the Cranston-Gonzales National Housing Act of 1990 (hereafter “Housing Act”);

**NOW THEREFORE, BE IT RESOLVED** by the Board of Commissioners of the Louisiana Housing Finance Agency (hereafter “Board”), acting as the governing authority of said Agency, that:

**SECTION 1.** These 2007 CHDO Initiative funds be obligated as follows:

a. Family Resources for Boutee Estate (Single-family development in New Orleans, LA)	\$500,000.00
b. Macon Ridge Community Development Corporation (Single-family development in Ferriday, LA)	500,000.00
c. Zydeco Community Development Housing Organization (Single-family development in Opelousas, LA)	500,000.00
d. Urban Restoration Enhancement Corporation (Single-family development in Baton Rouge, LA)	1,000,000.00
<b>Total</b>	<b>2,500,000.00</b>

**SECTION 2.** The Agency staff and counsel are authorized and directed to prepare such documents and agreements as may be necessary to fulfill this mandate.

**SECTION 3.** The Chairman, Vice Chairman, President, Vice President, and /or Secretary of the Agency be hereby authorized, empowered, and directed to execute any forms and/or documents required to be executed on behalf of and in the name of the Agency, the terms of which are to be consistent with the provisions of this resolution.

This resolution having been submitted to a vote, the vote thereon was as following:

YEAS:

NAYS:

ABSENT:

And the resolution was declared adopted on this, the 14<sup>th</sup> day of May, 2008.

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Chairman

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Secretary

STATE OF LOUISIANA

PARISH OF EAST BATON ROUGE

I, the undersigned Secretary of the Board of Commissioners of the Louisiana Housing Finance Agency, do hereby certify that the foregoing two (2) pages constitute a true and correct copy of a resolution adopted by said Board on May 14, 2008 authorizing the Agency to prepare and enter into documents to obligate the following 2007 CHDO Initiative funds to four (4) Louisiana Certified Housing Development Organizations to include: Family Resources of New Orleans, Louisiana; Macon Ridge Community Development Corporation of Ferriday, Louisiana, Zydeco Community Housing Development Organization of Opelousas, Louisiana and Urban Restoration Enhancement Corporation of Baton Rouge, Louisiana to develop and provide affordable housing to Louisiana low-income residents.

IN FAITH WHEREOF, witness my official signature and the impress of the official seal of the Agency on this, the \_\_\_\_\_ day of \_\_\_\_\_ 2008.

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Secretary